

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (2828110001) Child Development
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 10,524,389	\$ 10,524,389	\$ 10,524,389	\$ 10,524,389
Estimated Revisions	-1,675,863	0	0	0
	<u>8,848,526</u>	<u>10,524,389</u>	<u>10,524,389</u>	<u>10,524,389</u>
Total Resources	<u>\$ 8,848,526</u>	<u>\$ 10,524,389</u>	<u>\$ 10,524,389</u>	<u>\$ 10,524,389</u>
Disposition of Resources				
Professional & Scientific Services	\$ 0	\$ 5,000	\$ 5,000	\$ 5,000
Intra-State Transfers	282,600	282,600	282,600	282,600
State Aid	<u>8,565,926</u>	<u>10,236,789</u>	<u>10,236,789</u>	<u>10,236,789</u>
Total Disposition of Resources	<u>\$ 8,848,526</u>	<u>\$ 10,524,389</u>	<u>\$ 10,524,389</u>	<u>\$ 10,524,389</u>